

ics

CONSULTING, INC

TECH CONSTRUCTION PROGRESS

4/3/19

WORK IN PLACE THROUGH MARCH

- Concession building electrical continued.
- Concession building roof installation.
- Exterior light pole installation continued.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 4, 6, 7 and 8 continued.
- Interior stairs and railings were installed in areas 4 & 6 learning neighborhoods.
- Pool tile installation continued.
- Painting continued in areas 3 learning neighborhood, Area 4 Commons, Area 6 Office and the locker rooms.
- Tile continued in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation continued in areas 1, 2, and 3 learning neighborhoods and 4 commons.
- Lighting installation continued in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 3 learning neighborhoods continued.
- Rubber flooring installation in the science classrooms.
- Toilet partitions are being installed
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods
- Architectural wood paneling and fins continued in areas 3 learning neighborhoods and Area 4 Commons.
- Architectural casework continued in Area 1, 2, & 3 learning neighborhood and admin area.
- Science casework continued in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms
- Exterior metal panels continued throughout areas 7 and 8.
- Window installation continued in areas 4, 6 and 7.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

Area 1 Learning Neighborhood Entry & IT Area



Area 2 Lockers and Wood Bench



Commons Area Ceiling Install



Auditorium Scaffolding & Stage Area



Pool & Gym



Kitchen Serving and Prep Area



Reception Area and Office Storage Room



Front Entry Exterior Install









UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical and plumbing continued.
- Ticket booth roof installation.
- Area 7 slabs complete.
- Interior metal stud framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 6, 7 and 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation will continue.
- Painting will continue in Area 4 Commons, Area 6 Office and Area 8 Lockers and Pool.
- Tile continuing in areas 1 & 3 learning neighborhood, kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation will continue in areas 2 and 3 learning neighborhoods, 4 commons, 6 Admin.
- Lighting installation will continue in Areas 1, 2, 3 learning neighborhoods, area 4 commons, area 6 admin.
- Electrical Finishes will be ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 6 office.
- Rubber flooring installation in the common spaces.
- Toilet partitions will continue to be installed
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods
- Architectural wood paneling and fins will continue in area Area 4 Commons.
- Architectural casework will continue in Area 1, 2, & 3 learning neighborhood and admin area.
- Electrical rough-ins were ongoing in areas 4 – 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation will continue in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms
- Exterior metal panels will continue throughout areas 6, 7 and 8.
- Window installation will continue in areas 4, 6 and 7.
- Fire sprinklers installation will continue throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

QUESTIONS





Tech High School Budget Summary

St. Cloud Area School District 742

Overall Budget

March 28, 2019

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D. Remaining Construction Allowances	\$ 10,653,425	
E. Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary

St. Cloud Area School District 742

March 28, 2019

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000	\$ 2,460,795	\$ 42,500	\$ 421,705
Distributed Antenna System	\$ 600,000			\$ 600,000
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Remaining for Student Materials/Contractor	\$ 647,462			\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

Bid Discrepancies	\$ 500,000	\$ 500,000	\$ -
Construction Contingency	\$ 3,975,000	\$ 2,883,092	\$ 1,091,908